UPPER OXFORD TOWNSHIP OCTOBER 29, 2019

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 29, 2019 at 6:00 P.M. to begin work on the 2020 Proposed Budget.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Andy DiFilippo

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

14,000	STATE FUND				
Maintenance (#438.250) Oil/chip Saw Mill, Pusey Mill, PennsGrove and Spring Valley Roads	14,000	Major Machinery (#430.740) Belt Conveyor			
\$100,125 GENERAL FUND \$41,800	\$68,000				
S41,800		Valley Roads			
S41,800	\$ 100,125				
\$2,000 Office Equipment/Internet Serv. (#405.260) new computer \$5,000 Improvements (#409.370) garage door and insulate garge \$44,118 Fire Company's Contracts (#411.500) \$2,000 Donation to Union Fire Co. and Cochranville Fire Co. (#411.540) \$2,400 Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township (#411.600) \$13,666 Donation to SCCEMS (#412.100) \$14,000 Ambulance contract (#412.200) Union Fire Co. Ambulance \$2,000 Donation to Union Fire Co. Ambulance Division (#412.300) \$4,000 County Planning Service (#414.130) Vision Partnership \$5,000 Private Planning (#414.135) Brandywine Conservancy \$11,500 Zoning Officer – Professional Charges (#414.310) and Supplies (414.311) \$15,000 Township Engineer (#414.313) Sewage/Comp 2-M (#414.316) Comp 2M \$10,000 Sewage/Comp 2-M (#414.318) Sweeper, MS4, NPDES \$400 Wages of Zoning Hearing Board Members (#414.180) \$1,700 Emergency Operations (#415.000) wages, supplies \$600 Minor Equipment for Shop (#430.260) shop tools \$10,000 Major Equipment (#430.740) Ex Mark Mower \$2,000 Signs (#433.250) Signs (#433.250) Signs (#433.250) Signs (#433.250) Signs (#433.250) Signs (#433.300) pipe replacement Items #432.100, #437.100, #438.100, #439.100 and #454.100 Machine/Equipment Rental (#438.380) sweeper \$21,000 Storm Water (#439.300) pipe replacement \$5,000 Historical Committee (#451.500) Signs (#438.300) Park – Professional Services (#454.310) Rain Garden Township Newsletter (#457.300) Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) and SCOOT (#459) Open SPACE FUND					
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\$750 Clothing Allowance for Road Crew Members (#487.191) OPEN SPACE FUND					
	\$750				
\$175,422 Conservation of Natural Resources (#461.000)	OPEN SPACE FUND	, , ,			
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The work session was adjourned at 8:30 P.M.

Respectfully submitted, Jane Daggett, Secretary