

**UPPER OXFORD TOWNSHIP  
OCTOBER 29, 2019**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 29, 2019 at 6:00 P.M. to begin work on the 2020 Proposed Budget.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Andy DiFilippo

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

14,000	Major Machinery (#430.740) Belt Conveyor
\$68,000	Maintenance (#438.250) Oil/chip Saw Mill, Pusey Mill, PennsGrove and Spring Valley Roads
\$ 100,125	Construction (#439.250) Cheek Road and PennsGrove Road

GENERAL FUND

\$41,800	Wages of Township Secretary/Treasurer (#405.120)
\$2,000	Office Equipment/Internet Serv. (#405.260) new computer
\$5,000	Improvements (#409.370) garage door and insulate garge
\$44,118	Fire Company's Contracts (#411.500)
\$2,000	Donation to Union Fire Co. and Cochranville Fire Co. (#411.540)
\$2,400	Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township (#411.600)
\$13,666	Donation to SCCEMS (#412.100)
\$14,000	Ambulance contract (#412.200) Union Fire Co. Ambulance
\$2,000	Donation to Union Fire Co. Ambulance Division (#412.300)
\$4,000	County Planning Service (#414.130) Vision Partnership
\$5,000	Private Planning (#414.135) Brandywine Conservancy
\$11,500	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$15,000	Township Engineer (#414.313)
\$10,000	Sewage/Comp 2-M (#414.316) Comp 2M
\$10,000	Storm Water planning (#414.318) Sweeper, MS4, NPDES
\$400	Wages of Zoning Hearing Board Members (#414.180)
\$1,700	Emergency Operations (#415.000) wages, supplies
\$600	Minor Equipment for Shop (#430.260) shop tools
\$10,000	Major Equipment (#430.740) Ex Mark Mower
\$500	Minor Machinery – leaf blower
\$2,000	Signs (#433.250)
\$149,446	Budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$4,000	Machine/Equipment Rental (#438.380) sweeper
\$21,000	Storm Water (#439.300) pipe replacement
\$5,000	Historical Committee (#451.500)
\$1,300	Park – Professional Services (#454.310) Rain Garden
\$2,500	Township Newsletter (#457.300)
\$6,900	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) and SCOOT (#459)
\$750	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$175,422	Conservation of Natural Resources (#461.000)
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The work session was adjourned at 8:30 P.M.

Respectfully submitted,  
Jane Daggett, Secretary

